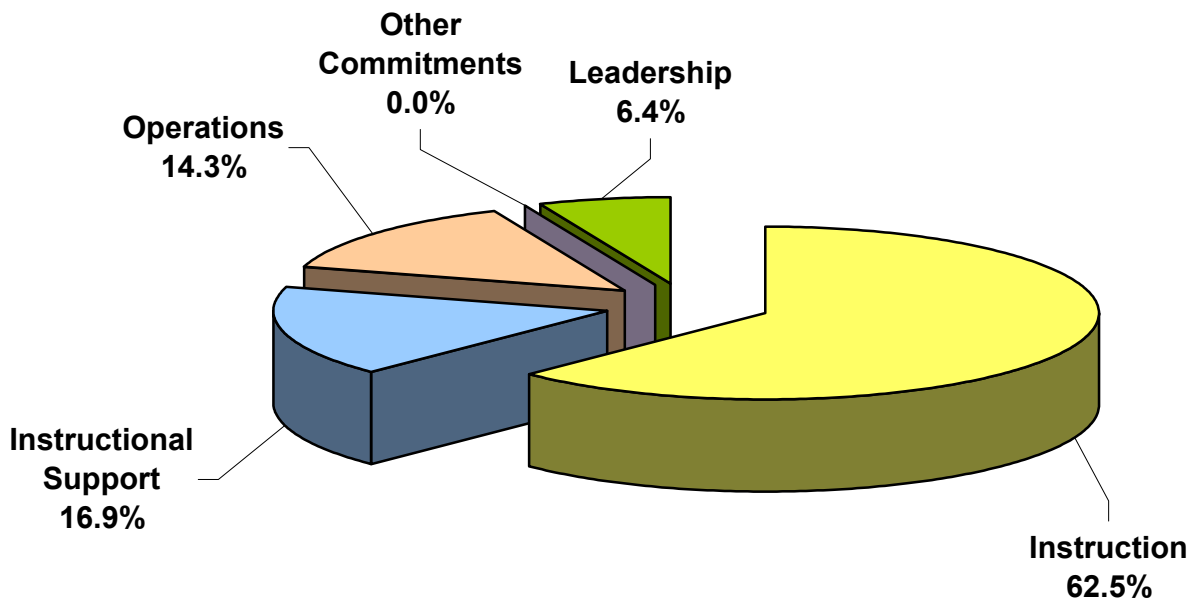
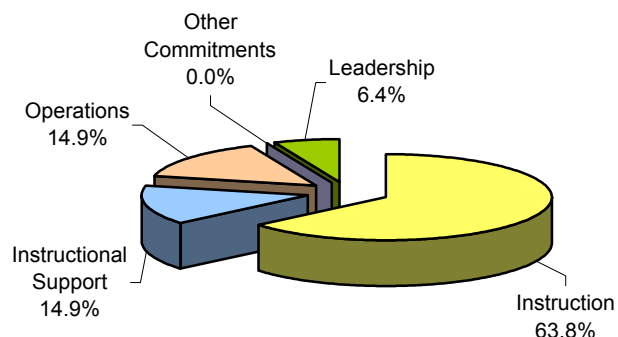


Chariho School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 1,191	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$8,155,534	\$6,848	62.5%
Instructional Support	\$2,199,523	\$1,847	16.9%
Operations	\$1,861,477	\$1,563	14.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$836,358	\$702	6.4%
Total High School Expenditures	\$13,052,892	\$10,960	100.0%
Total District & %-High School-To-District	\$46,107,640	\$12,345	28.3%